

# Historic General Fund Operating Appropriations for Education in North Carolina<sup>1</sup>

## Current Dollars

Fiscal Year	Total Current State Operations Appropriations	Total Education Appropriations	Community College Appropriations	UNC Appropriations	Public School Appropriations	UNC Share of Education Stabilization Fund (federal) <sup>2</sup>	Public School Share of Education Stabilization Fund (federal) <sup>2</sup>	Public School Funding (includes federal ESF)	Public School ADM	Pub Sch Approps/ Student	Pub Sch Funding / Student
2007-08	\$20,428,846,612	\$11,799,176,241	\$990,523,754	\$2,752,879,241	\$8,055,773,246	\$0	\$0	\$8,055,773,246	1,461,740	\$5,511.08	\$5,511.08
2008-09	\$21,226,885,372	\$12,277,849,077	\$1,016,658,560	\$2,895,327,623	\$8,365,862,894	\$126,962,972	\$0	\$8,365,862,894	1,476,566	\$5,665.76	\$5,665.76
2009-10	\$19,010,057,199	\$11,294,908,595	\$1,011,884,279	\$2,738,558,775	\$7,544,465,541	\$137,815,944	\$379,668,352	\$7,924,133,893	1,464,914	\$5,150.11	\$5,409.28
2010-11	\$18,947,820,772	\$11,016,361,525	\$1,050,945,454	\$2,682,309,295	\$7,283,106,776	\$119,215,432	\$398,268,864	\$7,681,375,640	1,475,668	\$4,935.46	\$5,205.35
2011-12	\$19,698,616,193	\$11,180,741,244	\$1,006,454,200	\$2,556,910,757	\$7,617,376,287	\$0	\$0	\$7,617,376,287	1,480,991	\$5,143.43	\$5,143.43
2012-13	\$20,485,962,484	\$11,548,628,651	\$1,040,421,605	\$2,663,562,434	\$7,844,644,612	\$0	\$0	\$7,844,644,612	1,492,793	\$5,255.01	\$5,255.01
2013-14	\$20,602,828,645	\$11,553,310,628	\$1,028,960,649	\$2,604,213,664	\$7,920,136,315	\$0	\$0	\$7,920,136,315	1,509,985	\$5,245.18	\$5,245.18
2014-15	\$21,068,550,145	\$11,870,069,541	\$1,050,054,665	\$2,648,979,067	\$8,171,035,809	\$0	\$0	\$8,171,035,809	1,520,305	\$5,374.60	\$5,374.60
2015-16	\$21,295,169,593	\$12,048,988,158	\$1,051,528,672	\$2,715,040,926	\$8,282,418,560	\$0	\$0	\$8,282,418,560	1,537,643	\$5,386.44	\$5,386.44
2016-17	\$21,515,082,580	\$12,172,211,582	\$1,050,528,672	\$2,739,150,553	\$8,382,532,357	\$0	\$0	\$8,382,532,357	1,555,344	\$5,389.50	\$5,389.50

<sup>1</sup> All figures are final authorized budgets, except for FY 2014-15, which is the authorized budget as of December 31, 2014. FY 2015-16 and FY 2016-17 are projections based on the Senate Budget proposal.

<sup>2</sup> The Education Stabilization Fund was a federal source of funds provided to states through the American Recovery and Reinvestment Act. These funds were provided to offset State funds during the first two years of the recession.

## Constant Dollars (FY 2007-08 Dollars)

Fiscal Year	Total Current State Operations Appropriations	Total Education Appropriations	Community College Appropriations	UNC Appropriations	Public School Appropriations	UNC Share of Education Stabilization Fund (federal) <sup>2</sup>	Public School Share of Education Stabilization Fund (federal) <sup>2</sup>	Public School Funding (includes federal ESF)	Public School ADM	Pub Sch Approps/ Student	Pub Sch Funding / Student
2007-08	\$20,428,846,612	\$11,799,176,241	\$990,523,754	\$2,752,879,241	\$8,055,773,246	\$0	\$0	\$8,055,773,246	1,461,740	\$5,511.08	\$5,511.08
2008-09	\$20,934,616,266	\$12,108,797,617	\$1,002,660,374	\$2,855,462,386	\$8,250,674,857	\$125,214,842	\$0	\$8,250,674,857	1,476,566	\$5,587.75	\$5,587.75
2009-10	\$18,568,614,899	\$11,032,623,722	\$988,386,795	\$2,674,965,295	\$7,369,271,632	\$134,615,649	\$370,851,878	\$7,740,123,511	1,464,914	\$5,030.51	\$5,283.67
2010-11	\$18,143,498,655	\$10,548,724,464	\$1,006,333,534	\$2,568,447,088	\$6,973,943,842	\$114,154,818	\$381,362,621	\$7,355,306,463	1,475,668	\$4,725.96	\$4,984.39
2011-12	\$18,325,508,359	\$10,401,378,712	\$936,298,503	\$2,378,679,243	\$7,086,400,966	\$0	\$0	\$7,086,400,966	1,480,991	\$4,784.90	\$4,784.90
2012-13	\$18,745,964,571	\$10,567,733,086	\$952,052,244	\$2,437,329,809	\$7,178,351,034	\$0	\$0	\$7,178,351,034	1,492,793	\$4,808.67	\$4,808.67
2013-14	\$18,562,962,346	\$10,409,428,426	\$927,084,242	\$2,346,372,967	\$7,135,971,216	\$0	\$0	\$7,135,971,216	1,509,985	\$4,725.86	\$4,725.86
2014-15	\$18,870,004,663	\$10,631,403,967	\$940,479,354	\$2,372,552,786	\$7,318,371,827	\$0	\$0	\$7,318,371,827	1,520,305	\$4,813.75	\$4,813.75
2015-16	\$18,726,491,624	\$10,595,608,306	\$924,690,587	\$2,387,545,727	\$7,283,371,993	\$0	\$0	\$7,283,371,993	1,537,643	\$4,736.71	\$4,736.71
2016-17	\$18,418,446,504	\$10,420,282,006	\$899,327,533	\$2,344,908,403	\$7,176,046,070	\$0	\$0	\$7,176,046,070	1,555,344	\$4,613.80	\$4,613.80

Notes: 1) Inflation factors calculated using US Dept. of Labor Bureau of Labor Statistics data (Table 24: <http://www.bls.gov/cpi/cpid1408.pdf>)

2) Inflation factors are computed as averages from July to the following June, with the exception of FY 2014-15, which reflects the average between July 2014 and April 2015.

3) Inflation for FY 2015-16 and FY 2016-17 is estimated based on consumer price index projections provided by Moody's economy.com (Jan. 2015)

Annual CPI-U Values			
2007-08	211.7	2012-13	231.4
2008-09	214.7	2013-14	235.0
2009-10	216.7	2014-15	236.4
2010-11	221.1	2015-16	240.7
2011-12	227.6	2016-17	247.3