

Monitoring Network Grant Proposal								
								47839.92
SALARY BUDGET								40610.70
SS Rate:	7.65%							
Retirement:	15.34%							
Medical (per person):	\$5,392							
Indirect Costs:	22.50%							
Position	Term (Years)	Annual Salary	Full Term Salary Costs	Social Security	Retirement	Medical	Indirect Cost	TOTAL
Environmental Sr. Specialist	2	\$47,840.00	\$95,680.00	\$7,319.52	\$14,677.31	\$10,784.00	\$21,528.00	\$149,988.83
Environmental Specialist	2	\$40,050.00	\$80,100.00	\$6,127.65	\$12,287.34	\$10,784.00	\$18,022.50	\$127,321.49
TOTAL SALARY COSTS			\$175,780	\$13,447	\$26,965	\$21,568	\$39,551	\$277,310
OPERATING BUDGET		Amount	Description					
Equipment		\$0.00						
Travel		\$9,400.00	(hotels, meals, gas, vehicle maintenance, mileage, etc., Breakdown is provided on another sheet.)					
Contractual		\$45,000.00	(lab analysis water chemistry, Soils, and temporary employee)					
Supplies		\$26,000.00	(Office supplies, software, sampling supplies, nets, boots, GPS unit, Data loggers (transducers), computer)					
Overhead		\$2,000.00	(Daily operating costs, office space, lab space, utilities, telephone, etc.)					
TOTAL OPERATING COSTS		\$82,400						
Percent of Funds Requested		23%						
FUNDS REQUESTED SUBTOTAL (Salary + Operating)		\$359,710.00						
STATE MATCH - IN KIND (25%)		\$119,903.00						
TOTAL PROJECT COSTS		\$479,613						