

SB 402: Appropriations Act of 2013
Fee-related Provisions

Fee/Provision Name	Section Number in Bill	Annual General Fund Impact	Annual Special Fund Impact	Special Fund Impacted by Fee	Notes
Student Charges at the North Carolina School of Science and Mathematics	11.7	-	-		Any revenue would go to university institutional funds. An estimate of revenue is not currently available.
Student Charges at the UNC School of the Arts	11.8	-	-		Revenue would go to university institutional funds. The total potential revenue generated for FY 2014-15 is estimated \$1,175,046.
Lobbyist/Principal Registration Fee	27.2	400,000			
Strengthen Teacher Licensure and Modify Licensure Fees	9.3	600,000			
Eliminate Displaced Homemakers Program/Fund	30.2	-	-		Transfers divorce filing fee revenue from Displaced Homemakers Fund to Domestic Violence Center Fund. The projected revenue is \$1.8 million for FY 2013-14.
Annual Fee for Electrics/Hybrids	34.20	-	1,500,000	Highway Fund	New supplemental registration fees for electric and hybrid vehicles
Volunteer Safety Workers' Compensation Fund	20.2	(3,000,000)	6,300,000	Department of Insurance	The law states that up to \$6,300,000 will be credited to the VSWCF; otherwise the funds will deposit into the
Repeal NC Public Campaign Fund	21.1	3,500,000	(8,000,000)	State Board of Elections	The remaining funds within the special fund will be used to pay for future voter guides.
MMIS Replacement	12.4				Amount of fee to be determined by the DHHS
CON Exemption for replacement equipment and facilities	12G.3	(640,000)			There is a reduction in Health Services Regulation to offset the loss of revenue to the general fund.
Medicaid Provider Application Fee	12H.7	-			No impact; codifies existing fee
Hospital Provider Assessments	12H.19	7,000,000			State retains 15.6% of \$322,000,000 additional Medicaid receipts
Food and Lodging Permits	12E.1	750,000			
Autopsy Fee	S402-AMG-8	220,000			
Increase Certain Agronomic Fees	13.1	450,000			
Portion of Scrap Tire Disposal Tax Credited to GF, Repeal Scrap Tire Disposal Acct	14.16	3,475,291	(3,475,291)	Scrap Tire Disposal Acct, Inactive Hazardous Sites Cleanup Fund, Bernard Allen Emergency Drinking Water Fund	30% of scrap tire tax credited to GF

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Portion of White Goods Tax Credited to GF	14.17	1,217,796	(1,217,796)		28% of scrap tire tax credited to GF
Portion of Solid Waste Disposal Tax Credited to GF, Repeal Solid Waste Management Trust Fund	14.18	4,011,000	(4,011,000)		12.5% of scrap tire tax credited to GF
Severance Tax on Energy Minerals; Use of proceeds	14.26	-			Tax is contained in SB76. This provision appropriates a portion of the severance tax if SB 76 passes. Amount of revenue generated is unknown.
Increase Funding for Dredging	14.22		5,063,000	Shallow Draft Navigation Channel Dredging Fund & the Boating Safety Account	
Water & Land Conservation Fund/Grant Program Created; CWMTF and NHTF repealed	14.3		-		Conforming change to direct the NHTF special license \$ to the new Water and Land Conservation Trust.
Deed Stamp Tax Proceeds Credited to GF	14.4	37,400,000	(37,400,000)		
Marine Fisheries License and Permit Fees	14.8		678,920	Advance License Sales	
Wildlife Endowment Fund	14.27	-			Provision removed by amendment in Full Appropriations Committee.
Set Regulatory Fee for Utilities Commission	15.1		1,000,000	Utilities Fund	
JDIG Program Application Fee Increase	15.20	-	90,000	JDIG Fees	Increases application fee from \$5 K to \$10 K
JDIG Program Reporting Fee Increase	15.21	-	No estimate available	JDIG Fees	Increases fee from \$1,500 to the greater of \$2,500 or .03% of grant amount awarded (not including Utility Account transfer). No FY14 Impact, possibly a FY15 impact, but unknowable as grant amount less Utility Account portion (the amount available to the company) ranges from just over \$1 M to over \$87 M.
Expunction Fees	18B.16	2,029,265			Adds or increases fees for expunctions.
Amend Motions Fees	18B.17	-			No estimate available.
Criminal Justice Education & Standards Commission Court Fee	18B.18	-			No fiscal impact. Changes the distribution, not the amount.
Total		57,413,352	(39,472,167)		