

Cumulative Fiscal Impact of Individual UI Changes by Year (\$millions)

Note: Interactions between benefit and tax changes are dynamic. Analysis of corresponding impacts should be considered rough approximations.

Year		Maximum Duration of Benefits	Weekly Benefit Amount (Based on 2 most recent quarters	MWBA (\$350)	FUTA Credit Reductions	SUTA Rate Changes	Gov't 1% Reserve	Total
2013	Dollar Impact	53.5	123.1	45.8	240.0	1.9	114.8	579.1
	Percent of total	9.2%	21.3%	7.9%	41.4%	0.3%	19.8%	100%
2014	Dollar Impact	251.0	513.6	186.4	480.0	7.0	135.0	1,573.0
	Percent of total	16.0%	32.7%	11.9%	30.5%	0.4%	8.6%	100%
2015	Dollar Impact	456.0	806.2	301.1	800.0	17.8	135.0	2,516.0
	Percent of total	18.1%	32.0%	12.0%	31.8%	0.7%	5.4%	100%
2016	Dollar Impact	813.0	1,096.6	583.8	800.0	20.1	135.0	3,448.5
	Percent of total	23.6%	31.8%	16.9%	23.2%	0.6%	3.9%	100%
2017	Dollar Impact	950.8	1,114.1	645.8	800.0	24.0	135.0	3,669.7
	Percent of total	25.9%	30.4%	17.6%	21.8%	0.7%	3.7%	100%

Notes Individual impacts are estimated based on relative impacts of separate simulations. Actual impacts may vary when benefit and tax changes are combined.

Simulations are provided by the Upjohn Institute and utilize the Benefit Financing Model provided by the US Dept of Labor. Results are based on assumptions for economic variables provided by Global Insight.

Assumes effective date of July 1, 2013 for all benefit changes.