



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

1501 MAIL SERVICE CENTER, RALEIGH, N.C. 27699-1501

EUGENE A. CONTI, JR.
SECRETARY

June 8, 2012

The Honorable Phillip Frye, House Co-Chair
The Honorable Ric Killian, House Co-Chair
The Honorable Kathy Harrington, Senate Co-Chair
The Honorable Bill Rabon, Senate Co-Chair
House and Senate Appropriations Committees on Transportation
North Carolina General Assembly
Raleigh, North Carolina 27601

Dear Co-Chairs Frye, Killian, Harrington, and Rabon:

The North Carolina Turnpike Authority has provided the following project schedules for the Mid-Currituck Bridge and the Garden Parkway projects. Please note that an additional year has been added to the project schedules due to anticipated litigation.

Schedule for Mid-Currituck:

Record of Decision – 2Q 2012
Concession agreement - 3Q 2012
Anticipated litigation – 4Q 2012 (12 months duration)
Submit permit applications – 4Q 2012 (original); 4Q 2013 (litigation)
Receive all permits – 2Q 2013 (original); 2Q 2014 (litigation)
Financial close - 3Q 2013 (original); 3Q 2014 (litigation)
Begin right of way acquisition and start construction – 3Q 2013 (original); 3Q 2014 (litigation)

Based on anticipated litigation schedule, \$28 million annual planned GAP funds are required FY 2014.

Schedule for Garden Parkway:

The Garden Parkway-West (U-3321AA&B) will be a controlled-access toll road extending from I-85 west of Gastonia to just west of SR 2428 (Wilson Farm Road) in Gaston County.

The Garden Parkway-East (U-C&DA) will be a controlled-access toll road extending from just west of SR 2428 (Wilson Farm Road) in Gaston County to I-485 near the Charlotte-Douglas International Airport.

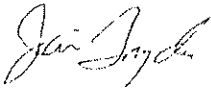
RFP Advertisement January 3, 2011
Issue Industry Draft RFP to Teams March 9, 2012
1st Industry Draft Meeting with Teams April 2, 2012
Issue 2nd Industry Draft to Teams June 2012
2nd Industry Draft Meeting with Teams July 2012
Issue Final RFP to Teams August 2012
Anticipated Litigation September 2012
Technical Proposals/Sealed Price Proposals Due August 2012 (original); August 2013 (litigation)
Bond Ratings October 2012 (original); October 2013 (litigation)
Award Contract November 2012 (original); November 2013 (litigation)

Based on anticipated litigation schedule, \$35 million annual planned GAP funds are required FY 2014.

Co-Chairs Frye, Killian, Harrington, and Rabon
June 8, 2012
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Please let me know if you need additional information. I am available to discuss these projects at your convenience.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Trogdon".

Jim Trogdon, P.E.
Chief Operating Officer

cc: Speaker Thom Tillis, NCGA
President Pro Tempore Phil Berger, NCGA
Representative Grey Mills, JLTOC Co-Chair
Anna Cameron, Fiscal Research – NCGA