

# **AGENDA**

**(Revised 10/26/11)**

## **Joint Legislative Commission on Governmental Operations**

October 27th, 2011

9:00 a.m.

Room 643, Legislative Office Building

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**Opening Remarks:** Co-Chairman Phil Berger, President Pro Tempore of the Senate  
Co-Chairman Thom Tillis, Speaker of the House of Representatives

### **Presentations:**

#### **1. General Fund Revenue Outlook and Economic Report**

Dr. Barry Boardman, Economist  
Fiscal Research Division

#### **2. Update on Medicaid Budget**

Denise Thomas, Staff to the Commission  
Fiscal Research Division

Michael Watson, Deputy Secretary for Health Ser.  
Department of Health and Human Services

#### **3. ESC Transfer to Commerce – ESC/Jobs Reform, S.L. 2011-401 (SB 532)**

Kristin Walker, Staff to the Commission  
Fiscal Research Division

Secretary J. Keith Crisco  
North Carolina Department of Commerce

#### **4. Implementation of Reform UI Tax Structure/Expedite Analysis, S.L. 2011-10 (SB 99)**

Cindy Avrette, Legislative Staff  
Research Division

Secretary J. Keith Crisco  
North Carolina Department of Commerce

## 5. Budget Implications of Hurricane Irene

Evan Rodewald, Staff to Commission  
Fiscal Research Division

Andy Willis, State Budget Director  
Office of State Budget and Management

### Consultations:

#### 1. Action Items: None

#### 2. Consent Items:

##### a. Budget Deviations (G.S. 143C-6-4(b)(3)) (G.S. 120-76.1)

- Department of Cultural Resources
- Office of Administrative Hearings
- General Assembly
- Department of Revenue
- Cosmetic Art Board
- Department of Insurance
- Department of Public Instruction

##### b. Grant Consultations (S.L. 2011-145, Sec. 5.2)

###### Education

- National Governor's Association Center for Best Practices, Department of Public Instruction, September 2, 2011

###### Natural and Economic Resources

- Water Pollution Control - State and Interstate Program Grants, DENR, September 23, 2011
- Thousand Canker Disease Survey, DACS, September 12, 2011
- Asian Defoliator Survey, DACS, September 2, 2011
- Tomato Commodity - Tuta Absoluta Survey, DACS, September 2, 2011
- Farm Bill Honey Bee Survey, DACS, September 2, 2011
- State Water Source Protection Underground Injection Control, DENR, August 26, 2011
- NC National Estuarine Research Reserve FY11 Operations Award, DENR, August 19, 2011
- 205(j) 604(b) Water Quality Management Planning, DENR, August 12, 2011
- US Geological Survey National GAP Analysis Program, DENR, August 5, 2011
- Range-wide Monitoring of Rough-leaved Loosetrife, DENR, July 29, 2011
- Implementation of Coastal Zone Requirements, DENR, July 29, 2011
- Collection of data to support de-listing the French Broad Heartleaf, DENR, July 29, 2011
- Innovative Food Defense Projects, DACS, July 29, 2011
- Food Protection Rapid Response, DACS, July 15, 2011
- FDA FERN Microbiological Cooperative Agreement, DACS, July 15, 2011

## Justice and Public Safety

- DJJDP, October 3, NC Reclaiming Futures (Kate Reynolds Foundation), 2011
- NC Reclaiming Futures (Duke Endowment), DJJDP, October 3, 2011
- NC Zero Tolerance Cultures for Sexual Assault Program, DJJDP, October 3, 2011
- Pre-Disaster Mitigation FY11 Project Administration, CCPS, October 3, 2011
- Capital and Serious Violent Crime Initiative, IDS, October 3, 2011
- District 20A DWI Prosecution, AOC, September 29, 2011
- Effective DWI Prosecution, AOC, September 29, 2011
- NC Reclaiming Futures (GCC), DJJDP, September 29, 2011
- eCitation/NCAWARE Interface, AOC, September 29, 2011
- JJDPA Compliance Project, DJJDP, September 29, 2011
- District 14 Federal Liaison Prosecutor, AOC, September 23, 2011
- Chronic Offender Special Prosecutor, AOC, September 23, 2011
- Ensuring Quality Service, AOC, September 23, 2011
- District 26 Federal Drug/Gun Prosecutor, AOC, September 23, 2011
- GAL Recruitment Through Raised Awareness, AOC, September 23, 2011
- DV Technical Assistance and Training for Judges, AOC, September 23, 2011
- District 1 Juvenile Court Improvement, AOC, September 23, 2011
- District 28 Federal Drug/Gun Prosecutor, AOC, September 23, 2011
- Alamance County Federal Drug Prosecutor, AOC, September 23, 2011
- District 17B Juvenile Court Improvement, AOC, September 23, 2011
- District 22A Juvenile Court Improvement, AOC, September 23, 2011
- NCIS/ACIS Interface, AOC, September 23, 2011
- eCitation/NCAWARE Interface, AOC, September 23, 2011
- District 3B Federal Drug Prosecutor, AOC, September 23, 2011
- JumpStart Program, DJJDP, September 23, 2011
- National Justice Information sharing Initiative Grant – Statewide Fusion Center Pilot Projects, CCPS, September 23, 2011
- Cooperating Technical Partners – Map Modernization, CCPS, September 23, 2011
- Safe Havens Supervised Visitation Center Security Services, AOC, September 16, 2011
- Public Defender Corps, IDS, September 13, 2011
- 2011 RSAT Dan River PWF, DOC, September 9, 2011
- JJDP – Next Generation of SPEP - 2011, DJJDP, September 9, 2011

## General Government

- Allstate Insurance Company Market Conduct Settlement, DOI, September 2, 2011

## Health and Human Services

- Kate B. Reynolds Charitable Trust - Funding for Medication Assistance in Tier 1 Counties, September 12, 2011
- The Duke Endowment - Medication Assistance Funding, September 12, 2011
- Blue Cross and Blue Shield of NC Foundation, September 12, 2011
- Hurricane Irene Disaster Recovery Assistance, October 3, 2011
- Special Projects of National Significance (System Linkages and Access to Care - HIV), September 13, 2011
- North Carolina Base Integration Component Application (AKA Core Violence and Injury Prevention Program), September 12, 2011

- Prevention and Public Health Fund: Coordinated Chronic Disease Prevention and Health Promotion Program, October 3, 2011
- ACA-Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure Grant, October 3, 2011
- Assistance to Firefighters, October 3, 2011
- Prevention and Public Health Fund: Community Transformation Grant, October 3, 2011
- Work Support Initiative - The Urban Institute issued DHHS funds provided by the Ford Foundation, October 3, 2011
- Assessment of Alternatives to Face-to Face Interviews for the Supplemental Nutrition Assistance Program (SNAP), October 3, 2011
- State Demonstrations to Integrate Care for Dual Eligible Individuals, October 3, 2011
- Screening, Brief Intervention and Referral to Treatment (SBIRT), October 3, 2011
- Strategic Prevention Framework-State Prevention Enhancement, October 3, 2011
- ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities, October 3, 2011

**c. Other Consultations:**

Fees (G.S 12-3.1(a))

- DENR: North Carolina Water Treatment Facility Operators Certification Board – Operator Apprentice Certification – creates an additional fee for apprentices working to become certified water treatment facility operators
- DENR: Aquariums – Pier Special Fishing Rigs Fee – creates a fee for special fishing rigs (pin rigs) to be collected at the Aquariums’ educational fishing pier at Nags Head.
- Department of Labor: Boiler Division – creates a new transaction fee for online payments for inspection invoices
- North Carolina Psychology Board – increase to fees for state examination, national examination, and renewal

Designation of Highways for Certain Motor Vehicle Combinations (G.S. 20-115.1(g))

- Designation of NC 147 for use by trucks with twin trailers.
- Designation of NC 540 for use by trucks with twin trailers.
- Designation of US 64 for use by trucks with twin trailers.

**Mandated Reports:** (Reports are posted on the Commission’s website at [Joint Legislative Commission on Governmental Operations](#))

(Summary of Mandated Reports included in members’ binders)

## **Referrals to Other Committees/Commissions:**

### **1. Environmental Review Commission**

- NC Fishery Management Plan 2011 Annual Legislative Report, DENR, October 1, 2011 – review and discuss the process for review and consultation on completed and revised proposed fishery management plans.
- NC Coastal Habitat Protection Plan 2011-2013 Biennial Implementation Plan, September 1, 2011 – review and discuss the process for review and consultation on completed and revised proposed habitat protection plans.

### **2. Appropriations Committee of the House and Appropriations/Base Budget of the Senate**

- Consultations on Budget Deviations (Consent Items Only)
- Grant Consultations (Consent Items Only)
- Fees

## **Comments from Commission Members**

## **Adjourn**

**Next Meeting:            November 29<sup>th</sup>, 2011**