

Senate Education Committee on Education/Higher Education Target Comparison

FY 2011-12

	Education Total	Public Schools	Community Colleges	UNC
FY 2010-11 Certified Budget	11,188,681,939	7,355,920,753	1,087,875,214	2,744,885,972
FY 2011-12 Base Budget	11,913,511,629	7,923,543,951	1,102,475,214	2,887,492,464
Governor's Budget				
Proposed Changes	(666,333,360)	(350,831,039)	(85,845,692)	(229,656,629)
Proposed Revised Budget	11,247,178,269	7,572,712,912	1,016,629,522	2,657,835,835
Percent Change vs 11-12 Base	-5.59%	-4.43%	-7.79%	-7.95%
Percent Change vs 10-11 Certified	0.52%	2.95%	-6.55%	-3.17%
House Budget (Does not include \$65 million of More at Four Funding Transferred to DHHS)				
Proposed Changes	(1,252,113,929)	(694,040,243)	(110,956,354)	(447,117,332)
Proposed Revised Budget	10,661,397,700	7,229,503,708	991,518,860	2,440,375,132
Percent Change vs 11-12 Base	-10.51%	-8.76%	-10.06%	-15.48%
Percent Change vs 10-11 Certified	-4.71%	-1.72%	-8.86%	-11.09%
Percent Change vs Governor's Budget	-5.21%	-4.53%	-2.47%	-8.18%
Senate Target				
Proposed Changes	(1,292,000,000)	(800,000,000)	(132,000,000)	(360,000,000)
Proposed Revised Budget	10,621,511,629	7,123,543,951	970,475,214	2,527,492,464
Percent Change vs 11-12 Base	-10.84%	-10.10%	-11.97%	-12.47%
Percent Change vs 10-11 Certified	-5.07%	-3.16%	-10.79%	-7.92%
Percent Change vs Governor's Budget	-5.56%	-5.93%	-4.54%	-4.90%

Senate Education Committee on Education/Higher Education Target Comparison

FY 2012-13

	Education Total	Public Schools	Community Colleges	UNC
FY 2010-11 Certified Budget	11,188,681,939	7,355,920,753	1,087,875,214	2,744,885,972
FY 2012-13 Base Budget	11,912,749,551	7,923,543,951	1,102,475,214	2,886,730,386
Governor's Budget				
Proposed Changes	(621,413,103)	(324,975,417)	(80,162,684)	(216,275,002)
Proposed Revised Budget	11,291,336,448	7,598,568,534	1,022,312,530	2,670,455,384
Percent Change vs 12-13 Base	-5.22%	-4.10%	-7.27%	-7.49%
Percent Change vs 10-11 Certified	0.92%	3.30%	-6.03%	-2.71%
House Budget (Does not include \$65 million of More at Four Funding Transferred to DHHS)				
Proposed Changes	(1,228,313,744)	(670,358,180)	(110,956,354)	(446,999,210)
Proposed Revised Budget	10,684,435,807	7,253,185,771	991,518,860	2,439,731,176
Percent Change vs 11-12 Base	-10.31%	-8.46%	-10.06%	-15.48%
Percent Change vs 10-11 Certified	-4.51%	-1.40%	-8.86%	-11.12%
Percent Change vs Governor's Budget	-5.37%	-4.55%	-3.01%	-8.64%
Senate Target				
Proposed Changes	(1,292,000,000)	(800,000,000)	(132,000,000)	(360,000,000)
Proposed Revised Budget	10,620,749,551	7,123,543,951	970,475,214	2,526,730,386
Percent Change vs 11-12 Base	-10.85%	-10.10%	-11.97%	-12.47%
Percent Change vs 10-11 Certified	-5.08%	-3.16%	-10.79%	-7.95%
Percent Change vs Governor's Budget	-5.94%	-6.25%	-5.07%	-5.38%