

2009-11 Program Reductions and Eliminations

		2009-10				2010-11			
Department	Program	Rec.	NR	Pos.	Eliminated/ % reduction	Rec.	NR	Pos.	Eliminated/ % reduction
1	<u>Natural and Economic Resources</u>								
2	Environment and Economic Resources								
3	Bridge (Young Offenders Forest Conservation Program)	(910,761)	-	(10.00)	100%	(910,761)	-	(10.00)	100%
4	Neuse River Rapid Response Team	(202,877)	-	(4.00)	100%	(202,877)	-	(4.00)	100%
5	County Boundaries Program	(65,952)	-	(1.00)	100%	(65,952)	-	(1.00)	100%
6	Environmental Education Division	(377,209)	-	(6.00)	100%	(377,209)	-	(6.00)	100%
7									
8	Agriculture and Consumer Services								
9	Beneficial Insect Lab	(91,148)	16,886	-	100%	(91,148)	-	-	100%
10									
11	Labor								
12	Apprenticeship Program	(1,830,031)	-	(26.00)	100%	(1,830,031)	-	(26.00)	100%
13									
14	<u>Justice and Public Safety</u>								
15	Indigent Defense								
16	Sentencing Services Program	(2,629,629)	-	(11.50)	100%	(2,629,629)	-	(11.50)	100%
17									
18									
19	Juvenile Justice and Delinquency Prevention								
20	Camp Woodson Wilderness Camp	(1,050,000)	-	(21.00)	100%	(1,050,000)	-	(21.00)	100%
21	Support our Students Program	(5,911,297)	-	(4.00)	100%	(5,911,297)	-	(4.00)	100%
22	Close Alamance Multi-Purpose Home	(600,000)	-	-	100%	(600,000)	-	-	100%
	Close on Eckerd Wilderness Camp and Reduce Contract Rate	(1,435,000)	-	-	100%	(1,435,000)	-	-	100%
23									
24	Correction								
25	BRIDGE program	(263,470)	-	(7.00)	100%	(263,470)	-	(7.00)	100%
26	Close McCain Correctional Hospital	(1,391,988)	-	(343.00)	100%	(15,491,279)	-	(343.00)	100%
27	Close Wilmington Residential Facility for Women	(344,055)	-	(10.00)	100%	(513,298)	-	(10.00)	100%
28	Close Umstead and Guilford Correctional Centers	-	-	(107.00)	100%	(4,627,854)	-	(107.00)	100%
29	Close Gates, Haywood and Union Correctional Centers	-	-	(74.00)	100%	(3,260,124)	-	(74.00)	100%
30									

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		Rec.	NR	Pos.	Eliminated/ % reduction	Rec.	NR	Pos.	Eliminated/ % reduction
31	Justice								
32	NC Legal Education Assistance Program (LEAF)	(500,000)	-		100%	(500,000)	-	-	100%
33									
34	General Government								
35	State Auditor								
36	Grants Training Unit	(300,797)		(5.00)	100%	(300,797)	-	(5.00)	100%
37									
38	Cultural Resources								
39	Eliminate NC ECHO (Exploring Cultural heritage Online)	(67,232)	-	(1.00)	100%	(67,232)	-	(1.00)	100%
40	History Bowl Program	(17,194)	-		100%	(17,194)	-		100%
41									
42	Administration								
43	Close 2 Regional Offices-Council for Women and Domestic Violence Program	(165,090)	-	(3.00)	100%	(165,090)	-	(3.00)	100%
44	Eliminate Scanning of Applications	(36,535)	-	(1.00)	100%	(36,535)	-	(1.00)	100%
45	Eliminate Investigations Unit-State Capital Police	(97,437)	-	(2.00)	100%	(97,437)	-	(2.00)	100%
46	Eliminate Criminal Justice Planning Program-State Capital Police	(48,358)	-	(1.00)	100%	(48,358)	-	(1.00)	100%
47									
48	State Controller								
49	Eliminate Internship Program	(119,052)	-	(4.50)	100%	(119,052)	-	(4.50)	100%
50									
51	Public Instruction								
52	Personal Financial Literacy	(500,000)	-	-	100%	(500,000)	-	-	100%
53	Critical Foreign Language Pilot	(500,000)	-	-	100%	(500,000)	-	-	100%
54									
55	NC Community College System								
56	Hickory Metro Higher Ed Center	(505,834)	-	-	100%	(505,834)	-	-	100%
57	Community Service Block Grant	(1,896,178)	-	-	100%	(1,896,178)	-	-	100%
58	Eliminate Supplemental funding for off-campus centers	(1,000,000)	-	-	100%	(1,000,000)	-	-	100%
59	Eliminate One Virtual Learning Community Development Center	(200,000)	-	-		(200,000)	-	-	
60									

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		Rec.	NR	Pos.	Eliminated/ % reduction	Rec.	NR	Pos.	Eliminated/ % reduction
61	University of North Carolina								
62	Legislative Schools at ECU and WCU		(500,000)		100%	-	(500,000)	-	100%
63	Teaching and Learning Through Technology Collaborative				100%	-	-	-	100%
64	Eliminate Appropriation for UNC Center for Alcohol Studies	(500,000)			100%	(500,000)		-	100%
65	Eliminate Reserve for Focus Growth	(1,343,002)	NR		100%	(1,343,002)		-	100%
66	Reduce Strategic initiative Reserve		(1,000,000)				(1,000,000)		
67									
68									
69	Health and Human Services								
70	Mental Health Close Wright and Whitaker Schools	(2,889,991)	-	(98.00)		(5,779,982)	-	(98.00)	100%
71	Mental Health Close two 25 adult-bed units at Broughton and Cherry	(6,027,471)	-	(102.00)	4%	(6,027,471)	-	(102.00)	4%
72	Vocational Rehabilitation Basic Support Case Services	(3,612,025)	-		4%	(3,612,025)	-	-	4%
	Grand Total	(37,429,613)	(1,483,114)	(842.00)		(62,476,116)	(1,500,000)	(842.00)	