

# PROJECTED 2013-14 ELEMENTARY SCHOOL CROWDING

Planning Region	Membership	ANNUAL SCHOOL CAMPUS CAPACITY (ASCC)						LONG RANGE SCHOOL CAMPUS CAPACITY (LRSCC)					
	2013-14 Growth & Planning Utility	100% Utilization			95% Utilization			100% Utilization			95% Utilization		
		Campus Capacity (ASCC)	Mem / ASCC Diff	% Crowding	Campus Capacity (ASCC)	Mem / ASCC Diff	% Crowding	Campus Capacity (LRSCC)	Mem / ASCC Diff	% Crowding	Campus Capacity (LRSCC)	Mem / ASCC Diff	% Crowding
Central	9,305	7,835	(1,470)	118.8%	7,443	(1,862)	125.0%	7,491	(1,814)	124.2%	7,116	(2,189)	130.8%
Far East	1,437	2,361	924	60.9%	2,243	806	64.1%	2,666	1,229	53.9%	2,533	1,096	56.7%
Near East	7,508	8,267	759	90.8%	7,854	346	95.6%	8,045	537	93.3%	7,643	135	98.2%
North	12,402	11,481	(921)	108.0%	10,907	(1,495)	113.7%	10,924	(1,478)	113.5%	10,378	(2,024)	119.5%
North Raleigh	6,023	5,313	(710)	113.4%	5,047	(976)	119.3%	5,745	(278)	104.8%	5,458	(565)	110.4%
North-West	4,859	4,185	(674)	116.1%	3,976	(883)	122.2%	3,895	(964)	124.7%	3,700	(1,159)	131.3%
South-East	7,160	8,891	1,731	80.5%	8,446	1,286	84.8%	8,036	876	89.1%	7,634	474	93.8%
South-West	10,606	11,743	1,137	90.3%	11,156	550	95.1%	10,561	(45)	100.4%	10,033	(573)	105.7%
West-North	9,537	8,688	(849)	109.8%	8,254	(1,283)	115.5%	8,471	(1,066)	112.6%	8,047	(1,490)	118.5%
West-South	9,919	9,433	(486)	105.2%	8,961	(958)	110.7%	8,286	(1,633)	119.7%	7,872	(2,047)	126.0%
<b>SUBTOTAL</b>	<b>78,756</b>	<b>78,197</b>	<b>(559)</b>	<b>100.7%</b>	<b>74,287</b>	<b>(4,469)</b>	<b>106.0%</b>	<b>74,120</b>	<b>(4,636)</b>	<b>106.3%</b>	<b>70,414</b>	<b>(8,342)</b>	<b>111.8%</b>

NOTE: The Annual School Campus Capacity includes a 2009-10 -1,297 seat adjustment for special needs programs