

**The University of North Carolina  
2011-12 Budget Reductions Summary  
Positions Eliminated or Moved to Another Fund Source**

Institution	EPA Faculty Positions				EPA Non-Faculty Positions				SPA Positions				Other Types of Positions				TOTALS				
	Filled FTE *	Vacant FTE	FTE Moved to Other Fund Source	Part-time/Temp. Head-count	Filled FTE	Vacant FTE	FTE Moved to Other Fund Source	Part-time/Temp. Head-count	Filled FTE	Vacant FTE	FTE Moved to Other Fund Source	Part-time/Temp. Head-count	Filled FTE	Vacant FTE	FTE Moved to Other Fund Source	Part-time/Temp. Head-count	Filled FTE	Vacant FTE	Moved FTE	TOTAL FTE	Part-time/Temp. Head-count
ASU	0.00	53.28	0.00	0	1.00	7.00	12.50	0	17.00	35.00	50.00	0	0.00	0.00	0.00	0	18.00	95.28	62.50	175.78	0
ECU, Academic	6.00	115.39	0.00	182	0.00	13.33	0.00	1	2.00	73.16	1.00	3	0.00	4.58	3.49	0	8.00	206.46	4.49	218.95	186
ECU, Health	0.00	19.10	6.63	1	0.00	5.55	0.66	0	0.00	16.59	7.26	3	0.00	0.00	0.00	0	0.00	41.24	14.55	55.79	4
ECSU	0.00	27.00	0.00	3	0.00	1.80	0.00	0	0.00	10.90	1.00	0	0.00	0.00	0.00	0	0.00	39.70	1.00	40.70	3
FSU	15.00	4.00	0.00	95	7.00	6.00	0.60	0	5.00	18.00	1.50	0	0.00	0.00	0.00	0	27.00	28.00	2.10	57.10	95
NCA&T	3.00	35.25	0.00	58	3.00	6.50	5.00	8	17.50	28.30	2.00	3	0.00	0.00	0.00	0	23.50	70.05	7.00	100.55	69
NCCU	0.00	17.69	0.00	55	1.00	4.50	2.00	2	3.00	6.00	8.00	17	0.00	0.00	0.00	1	4.00	28.19	10.00	42.19	75
NCSU, Acad.	19.33	76.30	3.77	457	7.27	40.81	12.63	33	38.56	49.30	34.31	45	0.00	0.01	12.95	94	65.16	166.42	63.66	295.24	629
NCSU, Ag Res.	0.00	4.80	0.00	0	2.92	1.24	29.65	0	27.14	13.22	35.03	0	0.00	0.00	0.00	0	30.06	19.26	64.68	114.00	0
NCSU, Coop. Ext.	0.00	45.00	0.00	0	1.00	9.91	8.66	0	15.45	21.09	12.22	0	0.00	0.00	0.00	0	16.45	76.00	20.88	113.33	0
UNCA	0.00	9.27	0.00	0	3.76	3.00	2.17	0	6.00	20.00	5.50	1	0.00	0.00	0.00	0	9.76	32.27	7.67	49.70	1
UNC-CH, Acad.	35.01	38.75	4.02	0	21.85	21.43	9.95	3	37.83	55.58	42.41	18	0.00	5.00	0.00	136	94.69	120.76	56.38	271.83	157
UNC-CH, Health	14.26	27.91	75.04	2	1.75	1.86	3.00	0	17.90	37.83	14.40	2	0.00	0.63	0.12	14	33.91	68.23	92.56	194.70	18
UNC-CH, AHEC	0.00	0.15	2.50	0	0.00	0.00	0.00	0	0.00	0.69	2.48	0	0.00	0.00	0.00	0	0.00	0.84	4.98	5.82	0
UNCC	0.00	161.46	0.00	30	0.00	6.00	4.00	0	0.00	103.25	9.50	0	0.00	0.00	0.00	13	0.00	270.71	13.50	284.21	43
UNCG	55.44	0.00	1.25	480	8.53	0.00	3.50	13	17.82	0.00	13.40	34	0.00	0.00	0.00	17	81.79	0.00	18.15	99.94	544
UNCP	1.00	23.00	3.83	27	3.00	5.00	3.80	0	1.00	20.00	13.01	5	0.00	0.00	0.00	0	5.00	48.00	20.64	73.64	32
UNCW	0.00	1.37	0.16	425	2.00	5.50	0.68	14	4.79	30.67	13.25	2	0.00	0.00	0.00	31	6.79	37.54	14.09	58.42	472
UNCSA	0.00	8.00	0.00	5	2.50	1.50	1.00	2	4.00	4.00	1.00	0	0.00	0.00	0.00	1	6.50	13.50	2.00	22.00	8
WCU	27.97	20.39	0.33	85	2.25	3.85	4.00	0	9.25	22.50	7.31	0	0.00	0.00	0.00	17	39.47	46.74	11.64	97.85	102
WSSU	0.00	13.00	0.00	74	1.00	12.00	1.00	0	10.00	37.00	2.50	0	0.00	0.00	0.00	32	11.00	62.00	3.50	76.50	106
NCSSM	0.00	2.00	2.00	0	0.00	1.00	0.40	0	0.00	3.50	0.00	0	0.00	0.00	0.00	0	0.00	6.50	2.40	8.90	0
UNC-GA	0.00	0.00	0.00	0	3.50	3.00	4.40	0	3.00	4.00	2.30	0	0.00	0.00	0.00	0	6.50	7.00	6.70	20.20	0
NC Arboretum	0.00	0.00	0.00	0	0.00	2.00	0.00	0	0.00	0.50	2.85	0	0.00	0.00	0.00	0	0.00	2.50	2.85	5.35	0
<b>Total</b>	<b>177.01</b>	<b>703.11</b>	<b>99.53</b>	<b>1,979</b>	<b>73.33</b>	<b>162.78</b>	<b>109.60</b>	<b>76</b>	<b>237.24</b>	<b>611.08</b>	<b>282.23</b>	<b>133</b>	<b>0.00</b>	<b>10.22</b>	<b>16.56</b>	<b>356</b>	<b>487.58</b>	<b>1,487.19</b>	<b>507.92</b>	<b>2,482.69</b>	<b>2,544</b>

\* The filled Faculty positions eliminated were non-tenure track instructors.

The "Other" positions are primarily Teaching and/or Research Assistants.

The Part-time/Temp Headcount category includes personnel who may or may not have been working full-time but were employed in positions such as lecturers/adjuncts/part-time Non-Tenure Track faculty; post docs and graduate teaching/research assistants, student employees, and other types of temporary or contractual employees (in such areas as business/accounting functions, bldg/grounds maintenance, administrative support).

9/8/11

**A total of 3,032 (488 + 2,544) people are no longer employed by the University. Furthermore, another 1,487 vacant positions were lost and that work will have to be absorbed by remaining employees.**